

▶\$5.024 BILLION ALLOCATION

- 80% to HUD-defined Most Impacted Areas
- HUD directed allocations with GLO Oversight:
 - Harris County \$1.132 billion
 - City of Houston \$1.175 billion
 - 48 eligible counties \$2.7 billion

HUD-DESIGNATED MOST IMPACTED AND **DISTRESSED AREAS:**

COUNTIES

• Hardin

• Aransas • Liberty

• Brazoria Montgomery

• Chambers • Newton

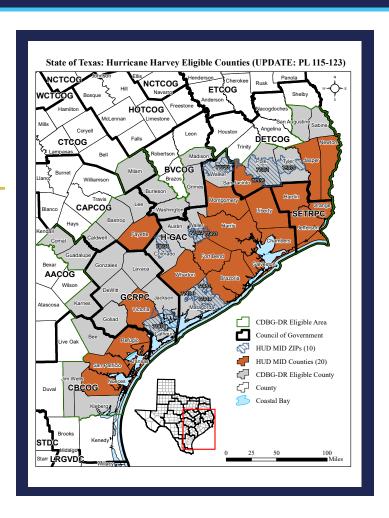
- Fayette Nueces
- Fort Bend Orange
- Galveston Refugio
- Harris

• San Jacinto

- San Patricio
- Victoria Jasper
- Jefferson • Wharton

> ZIP CODES

- 75979 Tyler
- 77320 Walker
- 77335 Polk
- 77351 Polk
- 77414 Matagorda
- 77493 Waller
- 77482 Matagorda
- 77423 Harris
- 77979 Calhoun
- 78934 Colorado



GLO PROGRAMS TO ADMINSTER AND OVERSEE



Homeowner Assistance (\$1.098 billion): Provides funding for rehabilitation of owner-occupied single-family homes damaged by Hurricane Harvey.



Local Buyout and Acquisition (\$275 million): Local governments may buyout or acquire eligible homes at a pre-storm or post-storm fair market value to move homeowners out of harm's way to a lower-risk area.



Homeowner Reimbursement (\$100 million): Allows homeowners to be reimbursed for certain out-of-pocket expenses incurred for repairs to the home including reconstruction, rehabilitation or mitigation up to \$50,000.



Affordable Rental (\$250 million): Provides funding for rehabilitation, reconstruction and new construction of affordable multi-family housing uniits in areas impacted by Hurricane Harvey.



Economic Revitalization (\$100 million): Allows for interim assistance to small businesses (up to \$250,000) impacted by Hurricane Harvey through deferred forgivable loans in exchange for job creation or retention for low-to moderate-income employees. Small businesses within Harris County will be eligible to apply for this program.



Local, Regional, and State Planning (\$137 million): In collaboration with local communities, the GLO will work with Texas universities and/or vendors to conduct planning studies in the impacted areas with the purpose of promoting sound long-term recovery.



Local Infrastructure (\$413 million): Repairs, enhances and restores infrastructure for local communities impacted by Hurricane Harvey as part of a comprehensive long-term recovery program. Match for FEMA Public Assistance and Hazard Mitigation Grant Programs may be eligible.



STATE ACTION PLAN TIMELINE

*2*017

AUGUST 25

Hurricane Harvey makes landfall on the Texas Coast and continues to drop 20 to 50 inches of rain along the affected area.

▶ SEPTEMBER 8

President Donald J. Trump signed the Continuing Appropriations Act of 2017 and the Supplemental Appropriations for Disaster Relief Requirements, 2017 (Pub. L.56), (Appropriations Act), which included \$7.4 billion to support response and recovery from disasters across the nation.

2018

▶ FEBRUARY 9

HUD published the Federal Register (FR) allocating \$5.024 billion to Texas.

▶ MAY 8

GLO submitted State Action Plan to HUD for approval.

▶ JULY 11

City of Houston submits its Proposed Plan to the GLO for review, translation, and federally mandated comment period.

▶ AUGUST 14

HUD published the Federal Register (FR) providing guidance for \$652,175,000 for unmet needs tied to Hurricane Harvey. A future notice will specify the requirements and process for the \$4,074,456,000 in mitigation funds.

AUGUST 29

Commissioner George P. Bush submits a letter to President Donald J. Trump and key members of his Cabinet and the Texas Congressional Delegation describing \$180 billion in overall damage to the State of Texas, estimating at least \$40 billion in unmet need for the recovery, and requesting release of \$57.8 million in held back

HUD CDBG-DR funds.

▶APRIL 10

GLO published State Action Plan on GLO website for public comment through April 26.

▶ JUNE 25

HUD approved State Action Plan.

▶ JULY 18

Harris County submits its Proposed Plan to the GLO for review, trnaslation, and federally mandated comment period.

▶ SEPTEMBER 7

GLO published State Action Plan, Amendment 1 on website for public comment through October 6, 2018. Amendment 1 includes the local plans for Harris and the Ciy of Houston.

2018 (CONT.)

▶ OCTOBER 12

The GLO submitted Amendment 1 to the State Action Plan for Hurricane Harvey recovery, which includes local plans detailing the distribution and eligible uses of \$2.3 billion in direct allocations for the City of Houston and Harris County, to HUD for final approval.

▶ FEBRUARY 9

GLO published Amendment 2 to the State Action Plan for a federally mandated 30-day public comment period.

▶ DECEMBER 11

HUD approved Amendment 1 to the State Action Plan.

▶ DECEMBER 3

comment period.

▶OCTOBER 19

GLO annouces application for Homeowner Assistance Program is available in all eligible Hurricane Harvey affected counties.

Draft Regional Housing Guidelines for the

Homeowner Assistance Program posted

for a federally mandated 30 day public

JANUARY 10

GLO submitted Amendment 2 for HUD review and approval.



▶\$4.7 BILLION ALLOCATION

In April, HUD announced additional allocations from the Congressional appropriation of nearly \$89 billion in additional federal disaster relief funds.

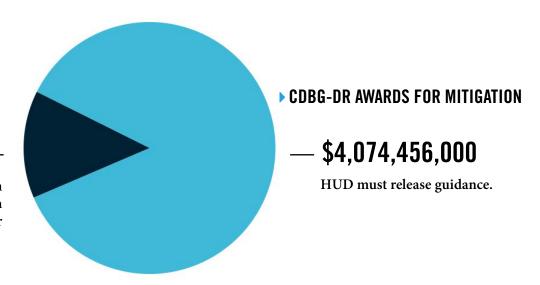
For Texas:

- \$652,175,000 for additional unmet housing need from Hurricane Harvey.
- \$4,074,456,000 for Hurricane Harvey mitigation projects.

► CDBG-DR AWARDS BASED ON REMAINING 2017 UNMET NEEDS

\$652,175,000

Amendment 2 to the State Action Plan, which outlines the distribution of this allocation was sent to HUD for review on January 10, 2019.



DISASTER YEAR	GRANTEE	CDBG-DR AWARDS BASED ON REMAINING 2017 UNMET NEEDS	CDBG-DR AWARDS For Mitigation	TOTAL
2017	State of Texas	\$652,175,000	\$4,074,456,000	\$4,726,631,000
2016	State of Texas		\$169,748,000	\$169,748,000
2015	Houston, TX		\$61,884,000	\$61,884,000
2015	San Marcos, TX		\$24,012,000	\$24,012,000
2015	State of Texas		\$52,985,000	\$52,985,000



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Harris County - Instructure Harris County - Planning and Administration City of Houston - Housing City of Houston - Public Services and Economic Revitalization City of Houston - Planning and Administration City of Houston - Planning and Administration City of Houston - Planning and Administration City of Bource A Direct A Direct A Direct A Direct A Direct A Direct A Local B Local B Local B	od of Distribution (Local) petitive Application cuture Project Delivery s County Planning s County Housing Administration is County Subtotal cowner Assistance Program c Family Development Program family Rental Program lental Program cropping county Subtotal cover Assistance Program cropping cropp	\$ 120,000,000 \$ 76,668,492 \$ 13,351,180 \$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	S S S S Direct Programs - 0 S S S S S S S S S S S S S S S S S S S	- S - S - S - S - S - S - S - S - S - S	84,000,000 53,667,944 9,345,826 N/A N/A 839,048,652 uston 85,470,563 204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000 30,264,834	\$ 120,000,000 \$ 76,668,492 \$ 13,351,180 \$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	2.39% 1.53% 0.27% 1.11% 0.33% 22.53% 7.82% 4.06% 6.39% 1.22% 0.43% 0.81% 1.19%	1.44%	s	72,511,2 1,041,754,4
Infrastructure Instructure In	cettive Application ceture Project Delivery s County Planning s County Housing Administration is County Subtotal cowner Assistance Program c Family Development Program family Rental Program Rental Program Rental Program the Program the Program c Services c Services c Services comic Revitalization Program c Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal cowner Assistance Program	\$ 76,668,492 \$ 13,351,180 \$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,0000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	S S S S Direct Programs - G S S S S S S S S S S S S S S S S S S S	- S - S - S - S - S - S - S - S - S - S	53,667,944 9,345,826 N/A N/A 839,048,652 uston 204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000 30,264,834	\$ 76,668,492 \$ 13,351,180 \$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	1.53% 0.27% 1.11% 0.33% 22.53% 7.82% 4.06% 6.39% 1.22% 0.43% 0.81% 1.19%	1.44%	s	72,511,, 1,041,754,4
Instructure Harris County - Planning and Administration Harris County - Planning and Administration Homeover Single F. City of Houston - Housing Homeover Single F. City of Houston - Public Services and Economic Revitalization City of Houston - Planning and Administration City of City of City of Direct A Homeover	s County Planning s County Husing Administration is County Husing Administration is County Subtotal Examily Development Program Examily Pendel Program Rental Program Experiment Program Rental Program Ut Program ebuyer Assistance Program c Services omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 13,351,180 \$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 30,264,834 \$ 23,100,008 \$ 20,835,088 \$ 1,175,954,338	S S S Direct Programs - C S S S S S S S S S S S S	- S - S - S - S - S - S - S - S - S	9,345,826 N/A N/A 839,048,652 uston 85,470,563 204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000 30,264,834	\$ 13,351,180 \$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	0.27% 1.11% 0.33% 22.53% 7.82% 4.06% 6.39% 1.22% 0.43% 0.81% 1.19%	20.73%	s	1,041,754,4
Harris County - Planning and Administration Harris C Har	s County Planning s County Housing Administration is County Subtotal cowner Assistance Program c Family Development Program family Rental Program lental Program cbuyer Assistance Program ut Program c Services comic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	S S S Direct Programs - C S S S S S S S S S S S S	- S City of Hor - S - S - S	N/A N/A 839,048,652 uston 85,470,563 204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000 30,264,834	\$ 55,769,342 \$ 16,741,956 \$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	1.11% 0.33% 22.53% 7.82% 4.06% 6.39% 1.22% 0.43% 0.81% 1.19%	20.73%	s	1,041,754,4
and Administration Harris C Homeov Single F Multifan Small Re Homebu Buyout I City of Houston - Public S Services and Economic Revitalization Economic Tity of Houston - Planning and Administration City of Toirect A Homeov L Gray of City of Homeov L Gray of L Gray of Homeov L Gray of L Gray of Homeov L Gray of	s County Housing Administration is County Subtotal cowner Assistance Program Family Development Program family Rental Program chuyer Assistance Program at Program chuyer Assistance Program ct Services comic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 16,741,956 \$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	S Direct Programs - C S S S S S S S S S S S S S S S S S S S	- S City of Hot - S - S - S - S	N/A 839,048,652 uston 85,470,563 204,000,000 321,278,580 61,205,100 8,453,133 60,000,000 30,264,834	\$ 16,741,956 \$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	0.33% 22,53% 7.82% 4.06% 6.39% 0.43% 0.81% 0.81% 0.60%	20.73%	s	1,041,754,4
Harris C Harris Homeov Single F Multifan Small Rt Homebu Buyout I City of Houston - Public S Econom City of Houston - Planning and Administration City of Houston - Planning and Administration City of Houston - Planning Administration City of Houston - Planning Administration Lity of Houston - Planning Administration Lity of Homeov Lity of Homeov Lity of Homeov Lity of Lity of Homeov Lity of Lit	s County Housing Administration is County Subtotal cowner Assistance Program Family Development Program family Rental Program chuyer Assistance Program at Program chuyer Assistance Program ct Services comic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 16,741,956 \$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	S Direct Programs - C S S S S S S S S S S S S S S S S S S S	- S City of Hot - S - S - S - S	N/A 839,048,652 uston 85,470,563 204,000,000 321,278,580 61,205,100 8,453,133 60,000,000 30,264,834	\$ 16,741,956 \$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	0.33% 22,53% 7.82% 4.06% 6.39% 0.43% 0.81% 0.81% 0.60%	100pma (560 ° - 100)		***************************************
City of Houston - Housing City of Houston - Housing City of Houston - Public Services and Economic Revitalization City of Houston - Planning and Administration City of Houston - Planning City of Homeout City of Lity of Li	is County Subtotal cowner Assistance Program Family Development Program family Rental Program Rental Program Use Program Rental Program Services Consider the Assistance Program	\$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S - S - S - S	85,470,563 204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000	\$ 1,132,128,786 \$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	7.82% 4.06% 6.39% 1.22% 0.43% 0.81% 1.19%	100pma (560 ° - 100)		***************************************
Single F. Multian Small R. Homebu Buyout I City of Houston - Public S Services and Economic Revitalization ity of Houston - Planning and Administration City of I Direct A Homeou	Family Development Program family Rental Program Rental Program chuyer Assistance Program ut Program c Services omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 392,729,436 \$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S - S - S - S	85,470,563 204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000	\$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	4,06% 6,39% 1,22% 0,43% 0,81% 1,19%	100pma (560 ° - 100)		***************************************
Single F. Multian Small R. Homebu Buyout I City of Houston - Public S Services and Economic Revitalization ity of Houston - Planning and Administration City of I Direct A Homeou	Family Development Program family Rental Program Rental Program chuyer Assistance Program ut Program c Services omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- S - S - S	204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000	\$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	4,06% 6,39% 1,22% 0,43% 0,81% 1,19%	100pma (560 ° - 100)		***************************************
City of Houston - Housing Single F. Multifan Small Re Homebu Buyout I City of Houston - Public Services and Economic Revitalization City of Houston - Planning and Administration City of I Direct A Homeous	Family Development Program family Rental Program Rental Program chuyer Assistance Program ut Program c Services omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- S - S	204,000,000 321,278,580 61,205,100 21,741,300 8,453,133 60,000,000	\$ 204,000,000 \$ 321,278,580 \$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	4,06% 6,39% 1,22% 0,43% 0,81% 1,19%	100pma (560 ° - 100)		***************************************
City of Houston - Housing City of Houston - Public Services and Economic Revitalization City of Houston - Planning and Administration City of Houston - Planning City of Houston - Planning Administration City of I Direct A Homeov	Amily Rental Program Rental Program Rental Program the Program at Program the Program c Services comic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal the Allocation Subtotal cowner Assistance Program	\$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S	61,205,100 21,741,300 8,453,133 60,000,000 30,264,834	\$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	1.22% 0.43% 0.81% 1.19%	100pma (560 ° - 100)		700000000000000000000000000000000000000
City of Houston - Housing Small Re Homebu Buyout 1 City of Houston - Public Services and Economic Revitalization City of Houston - Planning and Administration City of City of City of Direct A Homeov Local B	Rental Program abuyer Assistance Program ut Program c Services omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S	61,205,100 21,741,300 8,453,133 60,000,000 30,264,834	\$ 61,205,100 \$ 21,741,300 \$ 40,800,000 \$ 60,000,000	1.22% 0.43% 0.81% 1.19%	100pma (560 ° - 100)		700000000000000000000000000000000000000
City of Houston - Public S Services and Economic Revitalization City of Houston - Planning and Administration City of I Direct A Homeov Local B	ebuyer Assistance Program ut Program c Services omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 21,741,300 \$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$ \$ \$ \$	- S	21,741,300 8,453,133 60,000,000 30,264,834	\$ 21,741,300 \$ 40,800,000 \$ 60,000,000	0.43% 0.81% 1.19% 0.60%	1.80%	s	90,264,
Buyout I City of Houston -Public Services and Economic Revitalization ity of Houston - Planning and Administration City of I Direct A Homeox Local B	ut Program Services Omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 40,800,000 \$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	s s s		8,453,133 60,000,000 30,264,834	\$ 40,800,000 \$ 60,000,000	0.81% 1.19% 0.60%	1.80%	s	90,264,
City of Houston-Public Services and Economic Revitalization City of Houston-Planning and Administration City of Houston-Planning City of City of City of Direct A Homeos	or Services omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal e Allocation Subtotal	\$ 60,000,000 \$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	s s	- s - s	60,000,000 30,264,834	\$ 60,000,000	1.19% 0.60%	1.80%	s	90,264,
Services and Economic Revitalization Economic Sty of Houston - Planning and Administration City of I Direct A Homeox Local B	omic Revitalization Program of Houston Planning of Houston Housing Administration of Houston Subtotal t Allocation Subtotal	\$ 30,264,834 \$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	s	- S	30,264,834		0.60%	1.80%	s	90,264,
Revitalization Econom City of Houston - Planning and Administration City of Houston - Planning City of Houston - Planning City of I Direct A Homeov Local B	of Houston Planning of Houston Housing Administration of Houston Subtotal Allocation Subtotal cowner Assistance Program	\$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$	- s		\$ 30,264,834		1.80%	8	90,264,
City of Houston - Planning and Administration City of I City of I City of I Direct A Homeov Local B	of Houston Planning of Houston Housing Administration of Houston Subtotal Allocation Subtotal cowner Assistance Program	\$ 23,100,000 \$ 20,835,088 \$ 1,175,954,338	\$	- S		\$ 30,264,834				
City of Houston - Planning and Administration City of Houston - Planning City of Houston - City of Homeox Homeox Local B	of Houston Planning of Houston Housing Administration of Houston Subtotal Allocation Subtotal cowner Assistance Program	\$ 20,835,088 \$ 1,175,954,338			N/A				_	
and Administration City of I Direct A Homeos Local B	of Houston Housing Administration of Houston Subtotal t Allocation Subtotal cowner Assistance Program	\$ 20,835,088 \$ 1,175,954,338			N/A				1	
City of I Direct A Homeov	of Houston Subtotal t Allocation Subtotal cowner Assistance Program	\$ 1,175,954,338	s			\$ 23,100,000	0.46%	0.87%	S	43,935,
Homeov Local B	t Allocation Subtotal		s		N/A	\$ 20,835,088	0.41%			
Homeox Local B	cowner Assistance Program	\$ 2,308,083,124	\$	\$	792,413,510	\$ 1,175,954,338	23.41%			
Local B				- S	1,631,462,162	\$ 2,308,083,124				
Local B			GLO State 1	-						
	AACOG	\$ 878,409,053	\$ 219,60		783,607,921	\$ 1,098,011,316	21.85%		T	
			\$ 6,00	0,000 \$	4,200,000	\$ 6,000,000	0.546%			
	BVCOG	\$ -	\$ 10,69	9,908 \$	7,489,936	\$ 10,699,908	0.974%			
	CAPCOG	\$ 25,177,399	\$ 17,01	2,974 \$	29,533,261	\$ 42,190,373	3.842%			
	CBCOG	\$ 94,571,084	\$ 27,03	7,385 \$	85,125,928	\$ 121,608,469	11.075%			
	CTCOG			0,000 \$	1,400,000	\$ 2,000,000	0.182%			
	DETCOG			2,652 \$	89,518,819	\$ 127,884,027	11.647%			
	GCRPC			1,471 \$	39,157,082	\$ 55,938,689	5.095%			
	H-GAC			7,873 \$	333,669,420	\$ 476,670,600				
	SETRPC			- S	143,513,475	\$ 205,019,250	18.672%			
	HAP Public Service			0,000 \$	50,000,000	\$ 50,000,000	4.554%			
State Housing	Buyout/Acquisition Program	\$ 220,496,714		4,178 \$	192,934,624	\$ 275,620,892	5.49%			
	AACOG			2,165 \$	2,906,515	\$ 4,152,165		36.30%	\$	1,823,844
	BVCOG			0,778 \$	4,088,545	\$ 5,840,778				
	CAPCOG			1,974 \$	9,050,632	\$ 12,929,474				
	CBCOG			8,635 \$	24,062,987	\$ 34,375,695	12.472%			
	CTCOG			4,055 \$	968,838	\$ 1,384,055	0.502%			
	DETCOG			8,263 \$	25,106,922	\$ 35,867,032	13.013%			
	GCRPC			4,070 \$	12,901,453	\$ 18,430,647				
	H-GAC		2.00	4,238 \$	77,667,402	\$ 110,953,432	40.256%			
	SETRPC			- \$	36,181,330	\$ 51,687,614	18.753%			
	cowner Reimbursement Program	\$ 80,000,000		0,000 \$	5,000,000	\$ 100,000,000	1.99%			
	dable Rental Program	\$ 200,000,000 \$ 58,140,000		0,000 \$	250,000,000	\$ 250,000,000	4.98%			
	o r rogram	0 00,210,000		5,000 \$ 7,418 \$	10 275 062	\$ 72,675,000	1.45%			
	110 cee Belliery	\$ 22,029,671 \$ 330,745,070		6,268 \$	19,275,962 289,401,937	\$ 27,537,089 \$ 413,431,338	0.55% 8.23%			
Local In	AACOG			0,000 \$	1,071,000	\$ 413,431,338 \$ 1,530,000				
	BVCOG			7,825 \$	2,105,477	\$ 3,007,825				
	CAPCOG			5,474 \$	3,013,832	\$ 4,305,474				
	CBCOG			9,866 \$	88,062,967	\$ 125,804,238				
State Infrastructure and	CTCOG			0,000 \$	357,000	\$ 123,804,238 \$ 510,000				
Economic Revitalization	DETCOG			9,445 \$	5,224,957	\$ 7,464,224		10.77%	S	540,96
Sconomic IXC ynanization	GCRPC			8,520 \$	25,231,212	\$ 7,464,224 \$ 36,044,589				
	H-GAC			5,138 \$	90,826,237	\$ 129,751,767				
	SETRPC			- \$	73,509,255	\$ 129,731,767 \$ 105,013,221				
Feenen	SETRPC	\$ 105,013,221 \$ 80,000,000		0,000 \$	100,000,000	\$ 105,013,221 \$ 100,000,000	25.400% 1.99%			
		\$ 22,029,671		7,418 \$	19,275,962	\$ 27,537,089	0.55%			
Canas DI	omic Revitalization Program									
State Fianning and	omic Revitalization Program Project Delivery		16 00 00	7,089	N/A	\$ 137,685,446	2.74%	6.99%	S	351,319
1 Administration	omic Revitalization Program Project Delivery Planning	\$ 110,148,357					4.25%			
State A	onic Revitalization Program Project Delivery Planning Administration		\$ 42,72	6,741 6,375 \$	N/A 1,659,496,406	\$ 213,633,706 \$ 2,716,131,876				